

Table of Contents by Annual Performance Report Indicator.

Indicator Number	Indicator Title
1	Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner (<u>includes</u> Care Coordination as a service).
1	Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner (<u>excludes</u> Care Coordination as a service).
2	Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.
5	Percent of infants and toddlers age birth to 1 on 12/1/05 with IFSPs
6	Percent of infants and toddlers age birth to 3 on 12/1/05 with IFSPs
7	Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.
8a	Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.
8b	Percent fo all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool special Education.
8c	Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3.

1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	IFSPs with all New Services within 45 days of the IFSP meeting	Documented Extraordinary Family Circumstance that Resulted in a Late Meeting	Late	Total IFSPs Monitored	Percent that were Timely	State Target	State Performance 7/1/06 - 9/30/06
Developmental Services							
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	0	0	5	5	0%	100%	69%
Sultan Easter Seals School	1	0	4	5	20%	100%	69%
Waianae Parent Child Development Center	4	1	0	5	100%	100%	69%
Windward Early Childhood Services Program	3	0	2	5	60%	100%	69%
Sub-Total	8	1	11	20	45%	100%	69%
Biological Risk Services							
Central Oahu Public Health Nursing	4	0	1	5	80%	100%	69%
West Honolulu Public Health Nursing	3	0	2	5	60%	100%	69%
Windward Public Health Nursing	3	1	1	5	80%	100%	69%
Sub-Total	10	1	4	15	73%	100%	69%
Environmental Risk Services							
Catholic Charities Queen Emma and East Honolulu Programs	3	0	0	3	100%	100%	69%
Child and Family Service Leeward Oahu Program	5	0	0	5	100%	100%	69%
Parents and Children Together Diamond Head Program	5	0	0	5	100%	100%	69%
Sub-Total	13	0	0	13	100%	100%	69%
Total	31	2	15	48	69%	100%	69%

*Note: Data consistent with data reported in the APR.

1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Early Intervention Program	IFSPs with all New Services within 45 days of the IFSP meeting	Documented Extraordinary Family Circumstance that Resulted in a Late Meeting	Late	Total IFSPs as of 6/30/06	Percent that were Timely	State Target	State Performance 7/1/06 - 9/30/06
Developmental Services							
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	3	0	2	5	60%	100%	81%
Sultan Easter Seals School	2	0	3	5	40%	100%	81%
Waianae Parent Child Development Center	4	1	0	5	100%	100%	81%
Windward Early Childhood Services Program	4	0	1	5	80%	100%	81%
Sub-Total	13	1	6	20	70%	100%	81%
Biological Risk Services							
Central Oahu Public Health Nursing	4	0	1	5	80%	100%	81%
West Honolulu Public Health Nursing	4	0	1	5	80%	100%	81%
Windward Public Health Nursing	3	1	1	5	80%	100%	81%
Sub-Total	11	1	3	15	80%	100%	81%
Environmental Risk Services							
Catholic Charities Queen Emma and East Honolulu Programs	3	0	0	3	100%	100%	81%
Child and Family Service Leeward Oahu Program	5	0	0	5	100%	100%	81%
Parents and Children Together Diamond Head Program	5	0	0	5	100%	100%	81%
Sub-Total	13	0	0	13	100%	100%	81%
Total	37	2	9	48	81%	100%	81%

*Note: Data reported meets OSEP's definition of "timeliness." Data different than reported in the APR as EIS analyzed the data more rigorously than required by OSEP.

2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

Early Intervention Program	IFSPs with the Primary Service Provided at Home or in a Setting Designed for Typically Developing Children	Total IFSPs as of 12/1/05	Percent in a Natural Setting	State Target 7/1/05 - 6/30/06	State Performance 7/1/05 - 6/30/06
Developmental Services					
Early Intervention Section Care Coordination Unit	88	99	88.9%	74.5%	90.2%
Hilo Easter Seals	42	116	36.2%	74.5%	90.2%
Ikaika-Molokai	6	9	66.7%	74.5%	90.2%
Imua Rehab Maui/Lanai	106	128	82.8%	74.5%	90.2%
Kailua Easter Seals	72	72	100.0%	74.5%	90.2%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	135	135	100.0%	74.5%	90.2%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	25	49	51.0%	74.5%	90.2%
Kapolei Easter Seals	62	70	88.6%	74.5%	90.2%
Kauai Easter Seals	55	89	61.8%	74.5%	90.2%
Kona Early Childhood Services Program	33	49	67.3%	74.5%	90.2%
Lanakila Early Childhood Services Program	48	51	94.1%	74.5%	90.2%
Leeward Early Childhood Services Program	90	95	94.7%	74.5%	90.2%
North Hawaii Child Development Program	37	37	100.0%	74.5%	90.2%
Salvation Army Therapeutic Nursery	13	20	65.0%	74.5%	90.2%
Sultan Easter Seals School	121	143	84.6%	74.5%	90.2%
United Cerebral Palsy	2	7	28.6%	74.5%	90.2%
Wahiawa Early Childhood Services Program	56	61	91.8%	74.5%	90.2%
Waianae Parent Child Development Center	48	50	96.0%	74.5%	90.2%
Waipahu Easter Seals	65	76	85.5%	74.5%	90.2%
Windward Early Childhood Services Program	61	70	87.1%	74.5%	90.2%
Sub-Total	1165	1426	81.7%	74.5%	90.2%
Biological Risk Services					
Central Oahu Public Health Nursing	78	78	100.0%	74.5%	90.2%
East Hawaii Public Health Nursing	18	20	90.0%	74.5%	90.2%
East Honolulu Public Health Nursing	87	103	84.5%	74.5%	90.2%
Kauai Public Health Nursing	25	25	100.0%	74.5%	90.2%
Leeward Oahu Public Health Nursing	133	140	95.0%	74.5%	90.2%
Maui and Lanai Public Health Nursing	33	36	91.7%	74.5%	90.2%
Molokai Public Health Nursing	7	11	63.6%	74.5%	90.2%
West Hawaii Public Health Nursing	19	19	100.0%	74.5%	90.2%
West Honolulu Public Health Nursing	61	75	81.3%	74.5%	90.2%
Windward Public Health Nursing	56	57	98.2%	74.5%	90.2%
Sub-Total	517	564	91.7%	74.5%	90.2%
Environmental Risk Services					
Catholic Charities Hawaii	69	69	100.0%	74.5%	90.2%
Child and Family Service - Oahu/Kauai	596	596	100.0%	74.5%	90.2%
Family Support Services of West Hawaii Healthy Start	114	114	100.0%	74.5%	90.2%
Maui/Molokai Family Support Services Healthy Start	181	181	100.0%	74.5%	90.2%
Parents and Children Together Hana Like Home Visitor Program	548	548	100.0%	74.5%	90.2%
Young Women's Christian Association of Hawaii Island	147	147	100.0%	74.5%	90.2%
Sub-Total	1655	1655	100.0%	74.5%	90.2%
Total	3337	3645	91.6%	74.5%	90.2%

*Note: The total IFSP's as of 12/1/05 does not include the 43 children under 36 months of age counted in the December 1 Child Count who were already being served by Part B.

**The difference between the reported 90.2% in last year's APR and the 91.6% reported here is due to a correction in data submitted to Westat after the submission of the APR.

5. Percent of infants and toddlers age birth to 1 on 12/1/05 with IFSPs

Table A. Including Environmentally At-Risk Children

County	Children Under the Age of 1 with IFSPs on 12/1/05	Census Data	Percent of All Children under Age 1 in Birth to Three	State Target 7/1/05 - 6/30/06	State Performance 7/1/05 - 6/30/06
Hawaii	143	2123	6.7%	7.1%	5.3%
Kauai	54	834	6.5%	7.1%	5.3%
Maui (Includes the islands of Maui, Molokai, and Lanai)	117	2104	5.6%	7.1%	5.3%
Oahu	699	13895	5.0%	7.1%	5.3%
Total	1013	18956	5.3%	7.1%	5.3%

Table B. Excluding Environmentally At-Risk Children

County	Children Under the Age of 1 with IFSPs on 12/1/05	Census Data	Percent of All Children under Age 1 in Birth to Three	State Target 7/1/05 - 6/30/06	State Performance 7/1/05 - 6/30/06
Hawaii	75	2123	3.5%	2.9%	2.3%
Kauai	27	834	3.2%	2.9%	2.3%
Maui (Includes the islands of Maui, Molokai, and Lanai)	51	2104	2.4%	2.9%	2.3%
Oahu	278	13895	2.0%	2.9%	2.3%
Total	431	18956	2.3%	2.9%	2.3%

6. Percent of infants and toddlers age birth to 3 on 12/1/05 with IFSPs

Table A. Including Environmentally At-Risk Children

County	Children with IFSPs on 12/1/05	Census Data	Percent of All Children under Age 3 in Birth to Three	State Target 7/1/05 - 6/30/06	State Performance 7/1/05 - 6/30/06
Hawaii	502	6380	7.9%	7.3%	6.7%
Kauai	195	2497	7.8%	7.3%	6.7%
Maui (Includes the islands of Maui, Molokai, and Lanai)	365	6047	6.0%	7.3%	6.7%
Oahu	2626	40556	6.5%	7.3%	6.7%
Total	3688	55480	6.7%	7.3%	6.7%

Table B. Excluding Environmentally At-Risk Children

County	Children with IFSPs on 12/1/05	Census Data	Percent of All Children under Age 3 in Birth to Three	State Target 7/1/05 - 6/30/06	State Performance 7/1/05 - 6/30/06
Hawaii	332	6380	5.2%	4.4%	4.3%
Kauai	129	2497	5.2%	4.4%	4.3%
Maui (Includes the islands of Maui, Molokai, and Lanai)	204	6047	3.4%	4.4%	4.3%
Oahu	1701	40556	4.2%	4.4%	4.3%
Total	2366	55480	4.3%	4.4%	4.3%

7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral.

Early Intervention Program	IFSPs Meetings Held within 45 days Referral	Documented Extraordinary Family Circumstance that Resulted in a Late Meeting	Late	Total IFSPs Meetings Due Between 7/1/06 and 9/30/06	Percent of IFSP Meetings Held on Time	State Target	State Performance 7/1/06-9/30/06
Developmental Services							
Early Intervention Section Care Coordination Unit	21	8	1	30	97%	100%	98%
Hilo Easter Seals	13	6	1	20	95%	100%	98%
Imua Rehab for Maui and Lanai	25	6	0	31	100%	100%	98%
Kailua Easter Seals	23	3	0	26	100%	100%	98%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	22	3	1	26	96%	100%	98%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	5	2	1	8	88%	100%	98%
Kapolei Easter Seals	33	1	2	36	94%	100%	98%
Kauai Easter Seals	16	6	1	23	96%	100%	98%
Kona Early Childhood Services Program	7	2	0	9	100%	100%	98%
Lanakila Early Childhood Services Program	7	1	0	8	100%	100%	98%
Leeward Early Childhood Services Program	12	1	0	13	100%	100%	98%
Salvation Army Therapeutic Nursery	9	0	0	9	100%	100%	98%
Sultan Easter Seals School	49	4	0	53	100%	100%	98%
Wahiawa Early Childhood Services Program	6	1	1	8	88%	100%	98%
Waianae Parent Child Development Center	7	2	0	9	100%	100%	98%
Waipahu Easter Seals	23	5	1	29	97%	100%	98%
Windward Early Childhood Services Program	14	1	0	15	100%	100%	98%
All programs with fewer than 5 IFSP's Due** (Ikaika - Molokai, N. Hawaii Child Dev. Pgm., United Cerebral Palsy Programs)	5	1	1	7	86%	100%	98%
Sub-Total	297	53	10	360	97%	100%	98%
Biological Risk Services							
Central Oahu Public Health Nursing	13	4	3	20	85%	100%	98%
East Honolulu Public Health Nursing	3	3	1	7	86%	100%	98%
Leeward Oahu Public Health Nursing	10	13	1	24	96%	100%	98%
Maui and Lanai Public Health Nursing	4	4	1	9	89%	100%	98%
Molokai Public Health Nursing	N/A	N/A	N/A	N/A	N/A	100%	98%
West Honolulu Public Health Nursing	3	5	3	11	73%	100%	98%
Windward Public Health Nursing	7	1	0	8	100%	100%	98%
All PHN Sections with fewer than 5 IFSP's Due** (E. Hawaii, Kauai, and W. Hawaii Public Health Nursing)	6	0	0	6	100%	100%	98%
Sub-Total	46	30	9	85	89%	100%	98%
Environmental Risk Services							
Catholic Charities Hawaii	36	0	0	36	100%	100%	98%
Child and Family Service - Oahu/Kauai	89	1	1	91	99%	100%	98%
Family Support Services of West Hawaii Healthy Start	23	3	0	26	100%	100%	98%
Maui/Molokai Family Support Services Healthy Start	43	4	0	47	100%	100%	98%
Parents and Children Together Hana Like Home Visitor Program	126	3	0	129	100%	100%	98%
Young Women's Christian Association of Hawaii Island	35	2	0	37	100%	100%	98%
Sub-Total	352	13	1	366	100%	100%	98%
Total	695	96	20	811	98%	100%	98%

*Note: N/A is displayed for programs that did not provide any care coordination (service coordination). **Numbers are aggregated to protect the identification of individual children.

8a. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSPs with transition steps and services.

Early Intervention Program	Children that Exited Birth to Three after Age 33 months With Transition Plans	All Children that Exited Birth to Three after Age 33 months	Percent of Children with Transition Plans	State Target	State Performance 7/1/06 - 11/30/06
Developmental Services					
Early Intervention Section Care Coordination Unit	32	32	100%	100%	99%
Hilo Easter Seals	17	17	100%	100%	99%
Imua Rehab Maui	38	38	100%	100%	99%
Kailua Easter Seals	20	20	100%	100%	99%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	41	42	98%	100%	99%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	13	13	100%	100%	99%
Kapolei Easter Seals	44	45	98%	100%	99%
Kauai Easter Seals	13	13	100%	100%	99%
Kona Early Childhood Services Program	9	9	100%	100%	99%
Lanakila Early Childhood Services Program	17	17	100%	100%	99%
Leeward Early Childhood Services Program	16	16	100%	100%	99%
North Hawaii Child Development Program	9	10	90%	100%	99%
Salvation Army Therapeutic Nursery	N/A	N/A	N/A	100%	99%
Sultan Easter Seals School	50	51	98%	100%	99%
Wahiawa Early Childhood Services Program	16	16	100%	100%	99%
Waianae Parent Child Development Center	14	15	93%	100%	99%
Waipahu Easter Seals	32	32	100%	100%	99%
Windward Early Childhood Services Program	18	18	100%	100%	99%
All programs with fewer than 5 children requiring a transition plan** (Ikaika - Molokai, Imua - Lanai, United Cerebral Palsy Programs)	3	3	100%	100%	99%
Sub-Total	402	407	99%	100%	99%
Biological Risk Services					
East Honolulu, Kauai, and Molokai Public Health Nursing	N/A	N/A	N/A	100%	99%
Leeward Oahu Public Health Nursing	11	11	100%	100%	99%
All PHN Sections with fewer than 5 children requiring a transition plan** (Central, E. Hawaii, Maui/Lanai, W. Hawaii, W. Honolulu, and Windward Public Health Nursing)	11	11	100%	100%	99%
Sub-Total	22	22	100%	100%	99%
Environmental Risk Services					
Catholic Charities Hawaii	19	22	86%	100%	99%
Child and Family Service - Oahu/Kauai	59	59	100%	100%	99%
Family Support Services of West Hawaii Healthy Start	13	13	100%	100%	99%
Maui/Molokai Family Support Services Healthy Start	12	13	92%	100%	99%
Parents and Children Together Hana Like Home Visitor Program	58	58	100%	100%	99%
Young Women's Christian Association of Hawaii Island	21	21	100%	100%	99%
Sub-Total	182	186	98%	100%	99%
Total	606	615	99%		99%

*Note: N/A is displayed for programs that did not provide any care coordination (service coordination). **Numbers are aggregated to protect the identification of individual children.

For children 33 months and older.

8b. Percent fo all children exiting Part C who are potentially Part B eligible and had a timely transition notice to Part B Preschool special Education.

Early Intervention Program	Children with a timely Transition Notice	Documented extraordinary family circumstance that resulted in a late Transition Notice	Late	All children potentially eligible for Part B Preschool Special Education	Percent Transition Notice on Time	State Target	State Performance 7/1/06 - 11/30/06
Developmental Services							
Early Intervention Section Care Coordination Unit	9	8	4	21	81%	100%	96%
Hilo Easter Seals	6	1	0	7	100%	100%	96%
Imua Rehab Maui	23	13	1	37	97%	100%	96%
Kailua Easter Seals	12	1	0	13	100%	100%	96%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	15	3	1	19	95%	100%	96%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	10	0	0	10	100%	100%	96%
Kapolei Easter Seals	27	2	0	29	100%	100%	96%
Kona Early Childhood Services Program	3	4	0	7	100%	100%	96%
Lanakila Early Childhood Services Program	13	2	0	15	100%	100%	96%
Leeward Early Childhood Services Program	11	0	0	11	100%	100%	96%
North Hawaii Child Development Program	8	1	2	11	82%	100%	96%
Sultan Easter Seals School	16	9	0	25	100%	100%	96%
United Cerebral Palsy	N/A	N/A	N/A	N/A	N/A	100%	96%
Wahiawa Early Childhood Services Program	8	3	2	13	85%	100%	96%
Waianae Parent Child Development Center	4	3	0	7	100%	100%	96%
Waipahu Easter Seals	28	2	0	30	100%	100%	96%
Windward Early Childhood Services Program	11	2	0	13	100%	100%	96%
All programs with fewer than 5 children requiring a transition notice** (Ikaika - Molokai, Imua - Lanai, Kauai Easter Seals, and Salvation Army Programs)	5	3	0	8	100%	100%	96%
Sub-Total	209	57	10	276	96%	100%	96%
Biological Risk Services							
East Hawaii, East Honolulu, Kauai, and Molokai Public Health Nursing	N/A	N/A	N/A	N/A	N/A	100%	96%
Leeward Oahu Public Health Nursing	8	1	0	9	100%	100%	96%
All PHN Sections with fewer than 5 children requiring a transition notice** (Central, Maui/Lanai, W. Hawaii, W. Honolulu, and Windward Public Health Nursing)	8	1	0	9	100%	100%	96%
Sub-Total	16	2	0	18	100%	100%	96%
Environmental Risk Services							
Catholic Charities, Family Support Svcs. Of W. Hawaii, Maui/Molokai Family Support Svcs., YWCA of Hawaii Island)	N/A	N/A	N/A	N/A	N/A	100%	96%
All programs with fewer than 5 children requiring a transition notice** (Parents and Children Together and Child and Family Services Programs)	7	0	1	8	88%	100%	96%
Sub-Total	7	0	1	8	88%	100%	96%
Total	232	59	11	302	96%	100%	96%

*Note: N/A is displayed for programs that did not provide any care coordination (service coordination). **Numbers are aggregated to protect the identification of individual children.

For children requiring a Transition Notice.

8c. Percent of all children exiting Part C who had a timely transition conference to Part B Preschool Special Education and other appropriate community services at least 90 days before age 3.

Early Intervention Program	Children for whom a Transition Conference was Held prior to 33 months of age*	Documented Extraordinary Family Circumstance that Resulted in a Late Transition Conference	Late	All children who had a transition conference	Percent Transition Conferences Held on Time	State Target	State Performance 7/1/06 - 11/30/06
Developmental Services							
Early Intervention Section Care Coordination Unit	8	6	2	16	88%	100%	95%
Imua Rehab Lanai and United Cerebral Palsy	N/A	N/A	N/A	N/A	N/A	100%	95%
Imua Rehab Maui	14	7	0	21	100%	100%	95%
Kailua Easter Seals	7	2	0	9	100%	100%	95%
Kapiolani Medical Center for Women and Children Central Early Intervention Services Program	7	6	2	15	87%	100%	95%
Kapiolani Medical Center for Women and Children Early Intervention Services Program	8	1	0	9	100%	100%	95%
Kapolei Easter Seals	8	6	0	14	100%	100%	95%
Kauai Easter Seals	4	2	1	7	86%	100%	95%
Lanakila Early Childhood Services Program	10	3	0	13	100%	100%	95%
Leeward Early Childhood Services Program	7	1	0	8	100%	100%	95%
Sultan Easter Seals School	12	6	0	18	100%	100%	95%
Wahiawa Early Childhood Services Program	6	2	2	10	80%	100%	95%
Waipahu Easter Seals	10	8	0	18	100%	100%	95%
Windward Early Childhood Services Program	9	1	0	10	100%	100%	95%
All programs with fewer than 5 children requiring a transition conference.** (Hilo Easter Seals, Ikaika - Molokai, Kona Early Childhood Svcs. , N. Hawaii Child Development, and Salvation Army, and Waiane Parent/Child Dev. Programs)	10	6	4	20	80%	100%	95%
Sub-Total	120	57	11	188	94%	100%	95%
Biological Risk Services							
East Honolulu, Kauai, Maui/Lanai, Molokai and Windward Public Health Nursing	N/A	N/A	N/A	N/A	N/A	100%	95%
Leeward Oahu Public Health Nursing	9	1	0	10	100%	100%	95%
All PHN Sections with fewer than 5 children requiring a transition conference.** (Central, E. Hawaii, W. Hawaii, and W. Honolulu Public Health Nursing)	8	1	0	9	100%	100%	95%
Sub-Total	17	2	0	19	100%	100%	95%
Environmental Risk Services							
Child and Family Service - Oahu/Kauai	11	0	0	11	100%	100%	95%
Maui/Molokai Family Support Services Healthy Start	11	0	1	12	92%	100%	95%
Parents and Children Together Hana Like Home Visitor Program	10	0	0	10	100%	100%	95%
All programs with fewer than 5 children requiring a transition conference.** (Catholic Charities, Family Suppport Services of W. Hawaii, YWCA of Hawaii Island Programs)	10	0	0	10	100%	100%	95%
Sub-Total	42	0	1	43	98%	100%	95%
Total	179	59	12	250	95%	100%	95%

*Note: N/A is displayed for programs that did not provide any care coordination (service coordination). **Numbers are aggregated to protect the identification of individual children.

For children requiring a Transition Conference.